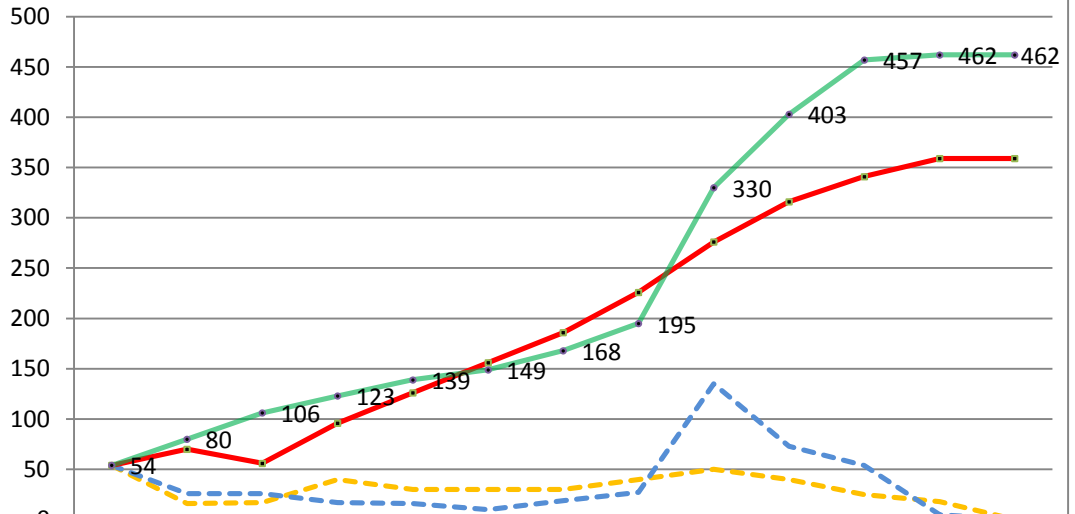


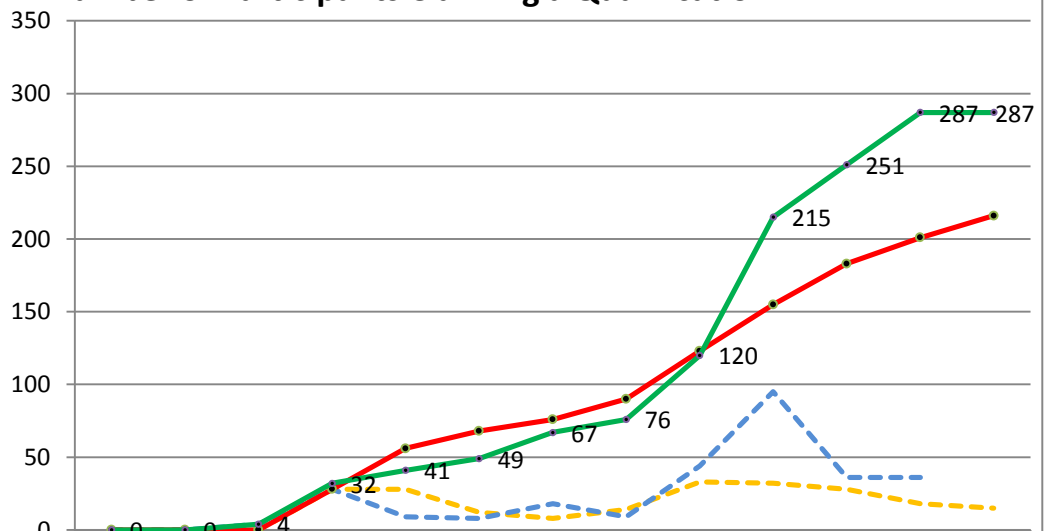
Project Targets

Participants Enrolled onto the Project



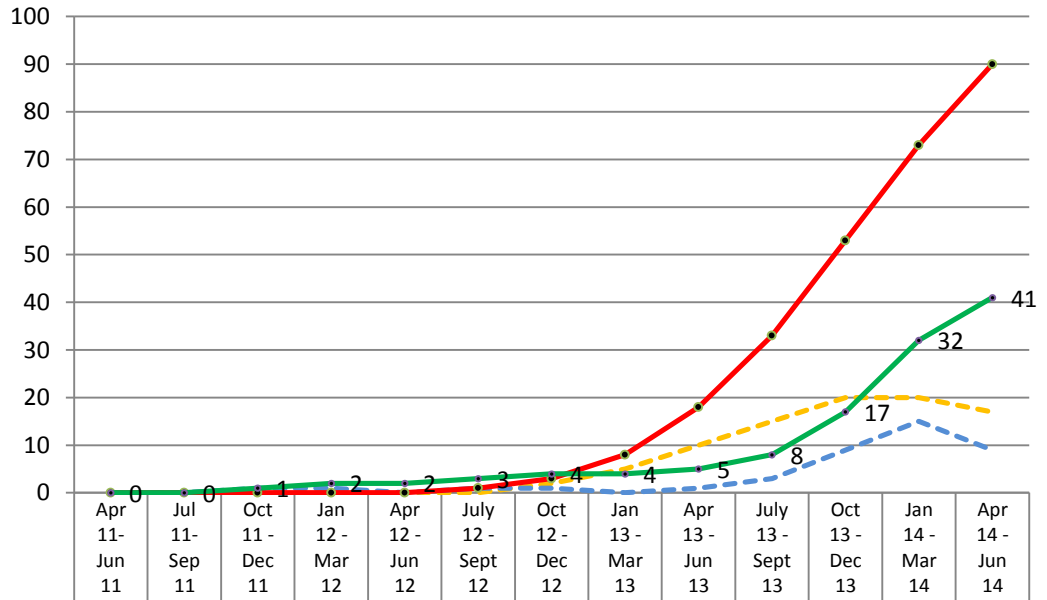
	Apr 11- Jun 11	Jul 11- Sep 11	Oct 11- Dec 11	Jan 12- Mar 12	Apr 12- Jun 12	July 12- Sept 12	Oct 12- Dec 12	Jan 13- Mar 13	Apr 13- Jun 13	July 13- Sept 13	Oct 13- Dec 13	Jan 14- Mar 14	Apr 14- Jun 14
Target Profile	54	16	17	40	30	30	30	40	50	40	25	18	0
Actual	54	26	26	17	16	10	19	27	135	73	54	5	0
Accumulative Target Profile	54	70	86	126	156	186	226	276	316	341	359	359	359
Accumulative Actual	54	80	106	123	139	149	168	195	330	403	457	462	462

Number of Participants Claiming a Qualification



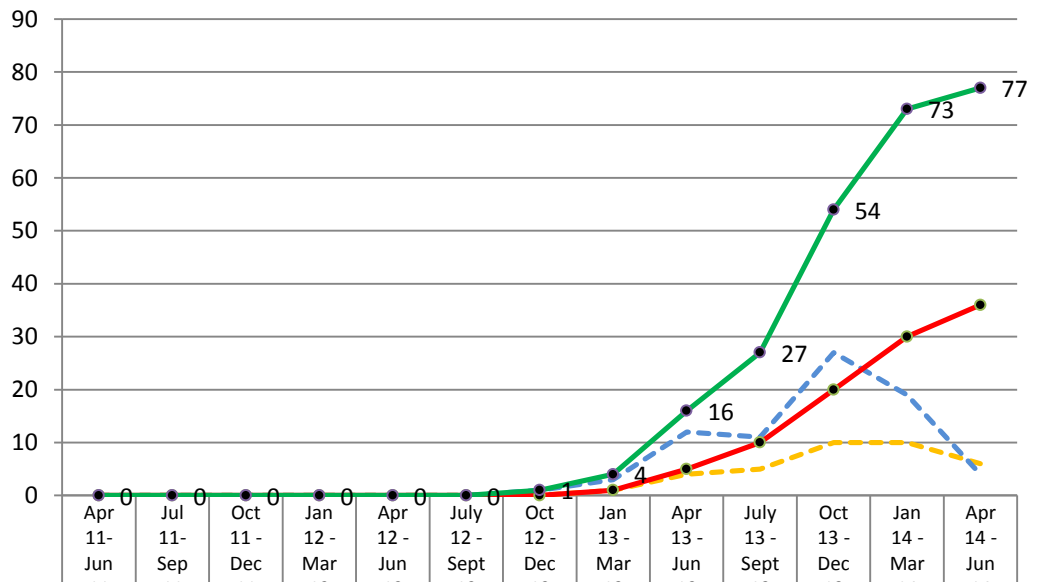
	Apr 11- Jun 11	Jul 11- Sep 11	Oct 11- Dec 11	Jan 12- Mar 12	Apr 12- Jun 12	July 12- Sept 12	Oct 12- Dec 12	Jan 13- Mar 13	Apr 13- Jun 13	July 13- Sept 13	Oct 13- Dec 13	Jan 14- Mar 14	Apr 14- Jun 14
Target Profile	0	0	0	28	28	12	8	14	33	32	28	18	15
Actual	0	0	4	28	9	8	18	9	44	95	36	36	
Accumulative Target Profile	0	0	0	28	56	68	76	90	123	155	183	201	216
Accumulative Actual	0	0	4	32	41	49	67	76	120	215	251	287	287

Number of Participants Entering Further Learning



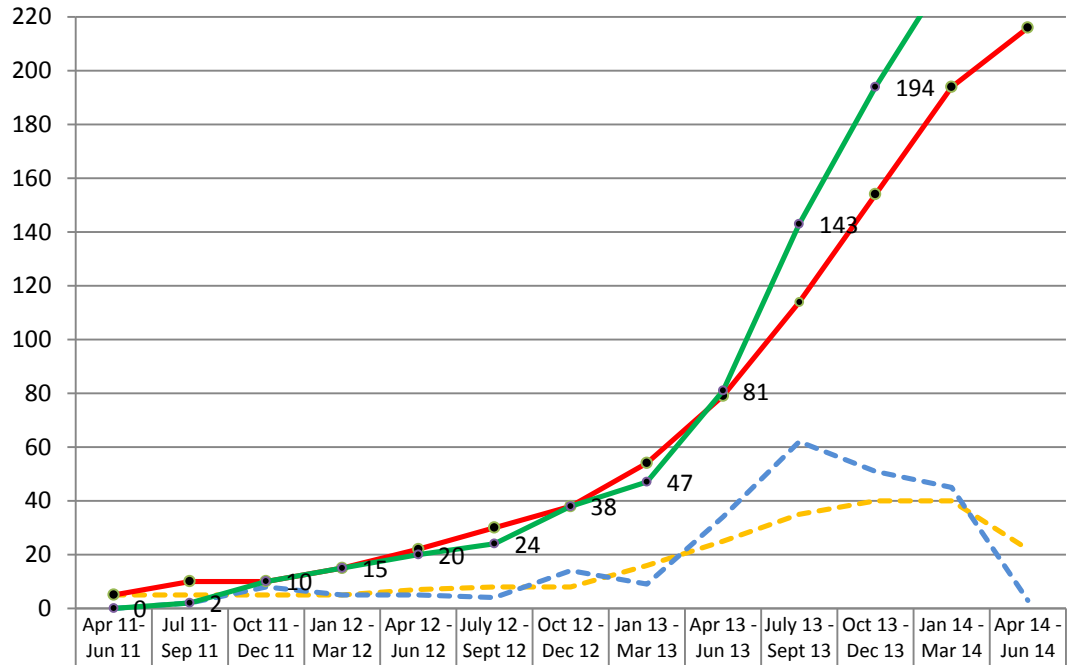
Target Profile	0	0	0	0	0	0	2	5	10	15	20	20	17
Actual	0	0	1	1	0	1	1	0	1	3	9	15	9
Accumulative Target Profile	0	0	0	0	0	1	3	8	18	33	53	73	90
Accumulative Actual	0	0	1	2	2	3	4	4	5	8	17	32	41

Number of Participants Entering Employment



Target Profile	0	0	0	0	0	0	0	1	4	5	10	10	6
Actual	0	0	0	0	0	0	1	3	12	11	27	19	4
Accumulative Target Profile	0	0	0	0	0	0	0	1	5	10	20	30	36
Accumulative Actual	0	0	0	0	0	0	1	4	16	27	54	73	77

Number of Participants Achieving a Positive Outcome



--- Target Profile	5	5	5	5	7	8	8	16	25	35	40	40	22
- - - Actual	0	2	8	5	5	4	14	9	34	62	51	45	3
—●— Accumulative Target Profile	5	10	10	15	22	30	38	54	79	114	154	194	216
—●— Accumulative Actual	0	2	10	15	20	24	38	47	81	143	194	239	242